

**County/Tribal Aging Unit Budget - 2010**

Name of County/Tribe:

Portage

Report for:

Budget

Title III-B Budget Amount:

\$ 54,203

**Section 6-B Title III-B Supportive Services**

Expenditure Category	Title III-B Budget	Cash Match Budget	In-Kind Match Budget	Other Federal Budget	Other State Budget	Other Local Budget	Program Income Budget	Prior Year Program Income Budget	Total Budget
1. Administration									-
2. Personal Care									-
3. Homemaker									-
4. Chore									-
5. Home Del Meals									-
6. Adult Day Care									-
7. Case Management									-
8. Congregate Meals									-
9. Nutrition Counsel.									-
10. Assisted Transpo.									-
11. Transportation	45,457	6,023		1,176	139,911	21,858	29,343		243,768
12. Legal/Ben. Assist.									-
13. Nutrition Education									-
14. Info. & Assistance									-
15. Outreach	7,191								7,191
16. Public Information	1,555								1,555
17. Counsel. & Training									-
18. Temporary Respite									-
19. Med.Mgt/Scr./Edu.									-
20. Advoc./Lead.Devel.									-
21. Other									-
<b>Total</b>	<b>54,203</b>	<b>6,023</b>	<b>-</b>	<b>1,176</b>	<b>139,911</b>	<b>21,858</b>	<b>29,343</b>	<b>-</b>	<b>252,514</b>

Remaining Budget Balance  
 Percent of Access to Services  
 Percent of Legal/Ben. Assist.  
 Percent of In-Home Services  
 Total Non-Federal Match

-  
 97% **Ok - You provide at least 6% of your allocation to Services Associated with Access to Services.**  
 0% **You have received a waiver for this requirement.**  
 0% **Not Ok - Lines 2, 3 and 4 need to total at least 7% of your allocation.**  
 6,023 **Ok - Minimum Match Met**