

# Proposed Courthouse Referendum Financial Fact Sheet

Actual & Projected Levy Mill Rates for Debt Service Fund	
2010 Actual	.53
2011 Projected for Existing debt	.58
2012 Projected \$29,500,000	.64
2012 Projected \$24,500,000	.55
2012 Projected \$22,000,000	.49
2012 Projected \$20,650,000	.46

What would the tax bill be for a home valued at...			
Value of Home	\$100,000	\$150,000	\$200,000
Taxes estimated on \$24,500,000 project	\$55	\$83	\$110

## ■ What costs are included?

- Construction
  - New construction
  - Remodeled construction
  - Site development
- Non-construction
  - Furniture
  - Courtroom technology
  - Other
- Land acquisition for building & parking
- Utility relocation
- Parking
- Vehicle evidence storage

Estimates are based on current financial information. These rates may be subject to change based on a formula including equalized valuation.