



OFFICE OF SHERIFF • PORTAGE COUNTY, WISCONSIN

LAW ENFORCEMENT CENTER • 1500 STRONGS AVE., STEVENS POINT, WI 54481 • 715-346-1400 • FAX 715-346-1591

MIKE LUKAS
Sheriff

**** AGENDA ****

Portage County Public Safety/Emergency Management Committee
Wednesday, January 23, 2019 (7:00 a.m.)
Law Enforcement Center Training Room

Agenda Item	Page #
Approval of Minutes:	
▶ Public Safety/Emergency Management Committee Meeting Minutes December 19, 2018	2
▶ Correspondence:	
Vendor Invoice List Reports:	
▶ Sheriff	5
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Sheriff's Office:	
▶ Emergency Management	
▶ Emergency Medical Services	
▶ Jail Activities	11
▶ Operations Activities	
▶ Administrative Activities	
Coroner's Office Activity Report	
PUBLIC NOTICE: Members of the public who wish to address the Committee on specific agenda items must register their request at this time, with such comments subject to the reasonable control of the Committee Chair as set forth in Robert's Rules of Order.	
DISCUSSION with possible action:	
▶ Recognition Awards for Sheriff's Office Employees	
Adjournment	

Next Meeting: Wednesday, February 27, 2019 at 7:00 a.m. in the Portage County Law Enforcement Center, Training Room.

Notices:

- (1) A quorum of the Portage County Board of Supervisors, or any committee thereof, may be present at this meeting.
- (2) Any person who has special needs and plans on attending this meeting should contact the Sheriff's Office at 715-346-1444 as soon as possible to ensure that reasonable accommodations can be made.

Portage County Public Safety/Emergency Management Committee Meeting Minutes

7:00 a.m. December 19, 2018

Portage County Law Enforcement Center – Training Room

Members Present: Chairman Stan Potocki
Member Daniel Martinson
Member Don Jankowski
Member James Zdroik
Member Dale O'Brien

Others Present:

Al Haga, County Board Supervisor
Sheriff Mike Lukas
Chief Deputy, Daniel Kontos, Sheriff's Office
Captain Dale Okray, Sheriff's Office
Captain Cory Nelson, Sheriff's Office
Superintendent Rocky Bolder, Sheriff's Office
Denise Nash, Communications Manager, Sheriff's Office
Katarzyna Norgaard, Administrative Services, Sheriff's Office
Clair Glisczynski, Recorder, Sheriff's Office
Josh Ostrowski, Lieutenant, Sheriff's Office
Amber Osowski, Emergency Medical Services
Bob Weinert, Emergency Management
James Williams, Emergency Management
Jami Strnad, Sheriff's Office
Joe Mulrooney, Sheriff's Office

The meeting was called to order by Chairman Potocki at 7:00 a.m.

Approval of Minutes:

Motion by Jankowski/O'Brien to approve the Public Safety/Emergency Management Committee Meeting minutes for November 28 2018. Motion carried unanimously.

Correspondence: None

Vendor Invoice List Reports:

No Questions, No comments, Placed on file

Sheriff's Office:

Emergency Management:

- Working on after-action reviews which will be accessible by the entire Sheriff's Office
- February 26, 2019 there will be training based on the boating accident scenario from December 2018
- Hazardous Materials Grant is complete and submitted
- James is now an administrator on Wisconsin Credentialing & Asset Management System (WI-CAMS) which will help streamline processes
- Emergency Management is working with Highway department on improvements in the Emergency Operation Center (EOC)

EMS

- First Responder grants received
- Ambulance contracts negotiations are continuing
- Pulse Point application is in testing and will be launched in February 2019, Amber Osowski demonstrated some of the functions of the application to the committee

Jail Activities

The following reports were distributed as part of the meeting packet:

- ▶ *Monthly Jail Reports for November 2018*
- ▶ *Electronic Monitoring Program Statistics for November 2018*
 - Summary of reports provided
 - Shipping we \$38,000 in November 2018
 - Second interview for corrections officers will be taking place on 12/21/2018 there are two vacancies for females
 - Chairman Potocki inquired about the experience levels of new hires – Captain Nelson advised it varies and the committee discussed if protected status would help bring in more experienced corrections officers

Operations Activities

- Two new communications technicians are starting in January, 2019. There are still two vacancies but only two can be trained at a time.
- Communications Division Manager, Nash, commended the Communications Technicians for stretching shifts and filling vacant shifts as needed
- Deputy Stanton had was able to save a life using an AED defibrillator on 12/18/2018

Administrative Activities

- Two Records Specialists resigned in December working to fill positions
- Clair Gliszynski was promoted to Lead Law Enforcement Records Specialist
- Human Resources approved hiring casual Communications Technicians to fill vacant shifts

- Chief Deputy Dan Kontos is retiring on January 9, 2019
 - Sheriff Lukas thanked Chief Deputy Kontos for all of his service and expressed his regret to see him leave the Portage County Sheriff's Office as he has been a great asset
 - Chairman Potocki and the rest of the committee thanked Dan for his years of service and expressed their regret to see him leave the Portage County Sheriff's Office

Coroner's Activity Report

- The Coroner's office is working to re-market the Coroner's office to be a Medical Examiner's office as of January 7, 2019

Public Notice: None

Meeting entered into closed session under section 19.85(1)9(e) of the Wisconsin Statutes for the purpose of deliberating of negotiating the purchasing of the public properties, the investing of funds, or other specified public business, whenever competitive or bargaining reasons required a closed session – to wit- 2019 ambulance service provider contracts at 7:21 am.

Motion by Zdroik/Jankowski to roll call vote for closed session, Motion carried unanimously

Motion by Jankowski/O'Brien to reconvene to open session at 7:31 am, motion carried unanimously

Adjournment:

The next regular meeting of the Public Safety/Emergency Management Committee is Wednesday January 23, 2019 at 7:00 a.m. in the Law Enforcement Center Training Room.

Motion by O'Brien/Zdroik to adjourn the meeting at 7:32 am Motion carried unanimously.

Respectfully submitted,
/s/
Clair Glisczynski

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VENDOR INVOICE LISTP 1
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INVOICE	P.O.	INV DATE	AP RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
3848 Adams Sales & Service LLC									
101952	1805125	10/04/2018	120718	628899	195.00	11/28/2018	INV	PD	Tow Bill Investigation S1
617 Wisconsin Power and Light Company									
4097801938110918	1800009	11/09/2018	120718	628905	159.12	11/21/2018	INV	PD	Account No. 4097801938
4323393935111618	1800010	11/16/2018	122118	629155	128.44	12/11/2018	INV	PD	Amherst Simulcast - Accou
					287.56				
636 Catering by Marlins Inc									
STDINV137097	1800075	11/21/2018	120718	628933	3,124.18	12/04/2018	INV	PD	Inmate Food Services - 20
STDINV136723	1800075	11/14/2018	120718	628933	3,125.91	12/04/2018	INV	PD	Inmate Food Services - 20
STDINV137535	1800075	11/28/2018	122118	629195	3,114.23	12/11/2018	INV	PD	Inmate Food Services - 11
					9,364.32				
18 Central WI Electric Cooperative									
10538665110118	1800082	11/01/2018		5218	64.19	12/04/2018	DIR	PD	BLANKET PO 3325 Hwy66 Tow
10541537110118	1800016	11/01/2018		5219	53.91	12/04/2018	DIR	PD	BLANKET PO Shooting Range
10543572110118	1800015	11/01/2018		5220	132.85	12/04/2018	DIR	PD	BLANKET PO: 9075 St Rd 6
					250.95				
1906 City of Wausau									
1281672	1805106	11/13/2018	120718	628946	1,327.66	11/29/2018	INV	PD	K-9 Recertification - Whi
1635 Co of Clark									
1635103118	1805229	10/31/2018	120718	628948	1,053.38	12/06/2018	INV	PD	Inmate Housing - Clark Co
1159 Co of Waupaca									
2018-00000024	1800074	12/11/2018	122118	629215	38,160.00	12/17/2018	INV	PD	Safekeepers - Customer No
2005 Central WI Criminal Investigators Agency									
2005113018	1805301	11/30/2018	122118	629223	30.00	12/11/2018	INV	PD	2018 Annual CWCIA Dues
187 State of WI Dept of Transportation									
395-0000112833	1805119	11/13/2018	120718	628962	205.00	11/29/2018	INV	PD	Forensic Mapping - Blake
2416 InfoBureau Services Inc									
3643	1800018	12/03/2018	122118	115399	45.00	12/11/2018	INV	PD	Credit Check - Customer #
4519 James M Fico									
4519121018	1805251	12/10/2018	122118	629258	350.00	12/17/2018	INV	PD	Psych Eval- J.T-K. 12/10/
4519120718	1805248	12/07/2018	122118	629258	350.00	12/12/2018	INV	PD	Psych eval- M. Baldemor.



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VENDOR INVOICE LIST

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INVOICE	P.O.	INV DATE	AP RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION	
					700.00					
992 Lark Uniform Inc										
278653	1805212	11/15/2018	122118	629282	479.55	12/11/2018	INV	PD	Benjamin Van Dreel - Unif	
339 Michael J Lukas										
339121318		12/13/2018	122118	115450	53.00	12/18/2018	INV	PD	Meal Reimbursement	
608 Motorola Solutions Inc										
41258883	1805178	11/11/2018	120718	629027	316,191.85	11/30/2018	INV	PD	Simulcast Project - Acct	
539 Nassco Inc										
S2402499.001	1805202	11/13/2018	120718	629029	237.65	12/04/2018	INV	PD	Detergent	
S2406628.001	1805205	11/27/2018	120718	629029	237.20	12/04/2018	INV	PD	Detergent - Cust: 51642	
					474.85					
3090 O'Reilly Automotive Stores Inc										
2325-414493	1805274	11/05/2018	122118	629316	73.88	12/11/2018	INV	PD	Automotive Supplies 11/05	
2325-415112	1805274	11/09/2018	122118	629316	170.93	12/11/2018	INV	PD	Automotive Supplies 11/09	
2325-415677	1805274	11/14/2018	122118	629316	15.97	12/11/2018	INV	PD	Automotive Supplies 11/14	
2325-416252	1805274	11/19/2018	122118	629316	143.24	12/11/2018	INV	PD	Automotive Supplies 11/19	
2325-415812	1805274	11/15/2018	122118	629316	695.68	12/11/2018	INV	PD	Automotive Supplies 11/15	
2325-416414	1805274	11/20/2018	122118	629316	25.67	12/11/2018	INV	PD	Automotive Supplies 11/20	
2325-416525	1805274	11/21/2018	122118	629316	118.95	12/11/2018	INV	PD	Automotive Supplies 11/21	
2325-417125	1805274	11/26/2018	122118	629316	63.09	12/11/2018	INV	PD	Automotive Supplies 11/26	
2325-416526	1805274	11/21/2018	122118	629316	29.99	12/11/2018	INV	PD	Automotive Supplies 11/21	
2325-414996		11/08/2018	122118	629316	-104.75	12/13/2018	CRM	PD	Credit Memo 2325-414996 /	
2325-413857	1805274	10/31/2018	122118	629316	56.04	12/13/2018	INV	PD	Automotive Supplies 10/31	
					1,288.69					
4653 OK Tower and Guiding Service Inc										
0679	1805258	11/28/2018	122118	629317	3,000.00	12/11/2018	INV	PD	Grant Tower Equipment Rem	
0678	1805259	11/28/2018	122118	629317	4,000.00	12/11/2018	INV	PD	Rosholt Tower Equipment R	
					7,000.00					
1314 Personnel Evaluation Inc										
30385	1805399	11/30/2018	122118	629356	20.00	12/13/2018	INV	PD	JV PEP Billing 11/1/18 to	
2152 Portage Co Treasurer										
2152110318	1805081	11/03/2018	120718	629079	3,000.00	11/27/2018	INV	PD	MEG Confidential Funds Di	
3764 Southern Health Partners Inc										
ADP14752	1800042	10/31/2018	122118	115491	77.50	12/13/2018	INV	PD	Inmate Health Care - Cust	
BASE33787	1800042	11/02/2018	122118	115491	13,328.16	12/11/2018	INV	PD	Inmate Health Care - Cust	



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INVOICE	P.O.	INV DATE	AP RUN	CHECK #	INVOICE NET DUE DATE	TYPE	STS	INVOICE DESCRIPTION
					13,405.66			
3665 Vinyl Products Mfg Inc								
063039	1805226	11/20/2018	122118	629431	41.68 12/11/2018	INV	PD	Freight on warranty cover
1476 Vohne Liche Kennels Inc								
5679	1805126	11/13/2018	120718	629130	105.00 11/28/2018	INV	PD	American Working Dogs Mem
120 WI Public Service Corp								
0402563444-000112718	1800083	11/28/2018	120718	629141	196.73 12/04/2018	INV	PD	2018 Tower Electric Acct:
0409039171-000112818	1800012	11/29/2018	122118	629440	172.31 12/11/2018	INV	PD	Simulcast Tower - Acct: 0
0508128996-000112718	1800011	11/28/2018	122118	629440	218.24 12/11/2018	INV	PD	Simulcast Tower - Acct: 0
0409039171-000120218	1800014	12/03/2018	122118	629440	194.36 12/13/2018	INV	PD	Account No. 0409039171-00
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					45 INVOICES			
					394,460.79			
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PORTAGE COUNTY, WI
VENDOR INVOICE LIST

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INVOICE	P.O.	INV DATE	AP RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
888 American Welding & Gas Inc									
05901351	1805057	10/31/2018	120718	628909	145.59	11/26/2018	INV	PD	AFD - Oxygen - Acct No. B
1180 Amherst Fire District									
1180122018	1805606	12/20/2018	122118	629159	86,796.50	12/21/2018	INV	PD	AFD - 2019 Q1 Provider Co
912 Ascension St Michaels Hospital, Inc									
3325	1805058	11/05/2018	120718	628921	682.61	11/26/2018	INV	PD	Medications and IV suppli
3324	1805058	11/05/2018	120718	628921	724.85	11/26/2018	INV	PD	Medications and IV suppli
3323	1805058	11/05/2018	120718	628921	414.20	11/26/2018	INV	PD	Medications and IV suppli
3322	1805058	10/17/2018	120718	628921	186.04	11/26/2018	INV	PD	Medications and IV suppli
3321	1805058	10/17/2018	120718	628921	1,637.80	11/26/2018	INV	PD	Medications and IV suppli
3320	1805058	10/17/2018	120718	628921	726.69	11/26/2018	INV	PD	Medications and IV suppli
					4,372.19				
884 Bound Tree Medical LLC									
82998407	1805056	10/03/2018	120718	628927	104.99	11/26/2018	INV	PD	Medical Supplies - Acct:
83033092	1805056	11/12/2018	120718	628927	302.39	11/26/2018	INV	PD	Medical Supplies - Acct:
83032054	1805056	11/09/2018	120718	628927	225.60	11/26/2018	INV	PD	Medical Supplies - Acct:
					632.98				
20 City of Stevens Point									
20122018	1805608	12/20/2018	122118	629207	499,420.00	12/21/2018	INV	PD	SPFD - 2019 Q1 Porvider C
10 United States Cellular Corporation									
0276102795	1802699	10/24/2018	120718	629125	19.88	11/29/2018	INV	PD	PFD - US Cellular Bill -
0281163246	1802699	11/24/2018	122118	629428	22.43	12/20/2018	INV	PD	PFD - US Cellular Bill -
					42.31				
728 Village of Plover									
728122018	1805609	12/20/2018	122118	629430	159,000.00	12/21/2018	INV	PD	PFD - 2019 Q1 Porvider Co
					159,000.00				
=====						=====			
15 INVOICES					750,409.57				
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PORTAGE COUNTY, WI
VENDOR INVOICE LIST

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INVOICE	P.O.	INV DATE	AP RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
666 5 Alarm Fire and Safety Equipment LLC									
182523-1	1805228	12/03/2018	122118	115336	210.95	12/17/2018	INV	PD	Soap or Detergent Biodegr
4526 James Williams									
4526111518		11/15/2018	120718	115223	42.67	12/05/2018	INV	PD	Meal Reimbursement
4576 Robert Weinert									
4576120618		12/06/2018	122118	115478	68.88	12/18/2018	INV	PD	Meal Reimbursement
728 Village of Plover									
11-18	1805216	11/26/2018	120718	629129	5,000.00	12/04/2018	INV	PD	2018 Plover HazMat Contra
72 WW Grainger Inc									
9020775533	1805218	12/03/2018	122118	629448	81.05	12/17/2018	INV	PD	2018 Computer HazMat Gran
					81.05				
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=====									
					5	INVOICES	5,403.55	=====	
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PORTAGE COUNTY, WI
VENDOR INVOICE LIST

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INVOICE	P.O.	INV DATE	AP RUN	CHECK #	INVOICE NET	DUE DATE	TYPE	STS	INVOICE DESCRIPTION
1318 National Medical Services Inc									
1066904	1800180	10/31/2018	120718	629030	594.00	11/30/2018	INV	PD	Toxicology Labs - Invoice
255 Scott W Rifleman									
255112318		11/23/2018	120718	115283	32.70	12/05/2018	INV	PD	Mileage Reimbursement
616 Univ of WI Medical Foundation Inc									
616091918	1800178	11/16/2018	120718	629124	1,500.00	12/04/2018	INV	PD	Forensic Autopsy 9/19/18
616091018	1800178	11/16/2018	120718	629124	1,500.00	12/04/2018	INV	PD	Forensic Autopsy 9/10/18
616091718	1800178	11/16/2018	120718	629124	1,500.00	12/04/2018	INV	PD	Forensic Autopsy 9/17/18
=====					=====				
5 INVOICES					5,126.70				
=====					=====				

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Portage County Sheriff's Office
Corrections Division

MONTHLY JAIL REPORT

Month: December Year: 2018

	December 2018	ANNUAL/ YEAR-TO-DATE	December 2017
<u>JAIL BOOKINGS AND RELEASES</u>			
• Jail Bookings.....	129	1,782	140
• Jail Releases.....	130	1,793	132
• Average Jail Bookings Daily.....	4.2	4.9	4.5
• Average Releases Daily.....	4.2	4.90	4.3
• Net Gain/Loss of Inmates on Bookings/Releases...	-1	-11	8
<u>JAIL AVERAGE DAILY POPULATION (A.D.P)</u>			
• A.D.P. - Confined to Portage County Jail.....	60.0	60.2	61.3
• A.D.P. - Confined to Other Jails ("Shipped").....	35.9	35.3	34.9
• A.D.P. - Helectronic Monitoring Program	20.5	20.9	18.9
• A.D.P. - "Other" Status (hospital, writ, etc.).....	8.6	8.4	10.7
• Average Daily Population of ALL Groups Above...	119.8	118.9	121.6
<u>JAIL HUBER INMATES (Work Release)</u>			
• Average Daily Population of Huber Inmates.....	12.8	16.3	20
• Average Daily Population of Huber Working Inmates.....	7.1	8.4	10.5
<u>JAIL INMATES BY GENDER</u>			
• Average Daily Population of Male Inmates.....	97.0	97.4	99.3
• Average Daily Population of Female Inmates.....	22.8	21.6	22.3
<u>JUVENILE DETENTION CENTER</u>			
• Average Daily Population - Portage County Youth...	2.2	1.8	1.0
• Average Daily Population - Other County Youth...	5.1	5.8	6.3
• TOTAL Average Daily Population (ALL youth).....	7.3	7.6	7.3



Portage County Sheriff's Office
1500 Strongs Ave., Stevens Point, WI 54481
(715)346-1400 • FAX (715)346-1623

MEMO from Officer P. Borski

TO: Captain Cory Nelson,
Sergeant Dale Boettcher

DATE: Wednesday January 16th, 2019

RE: Electronic Monitoring Program Statistics for December 2018

For the month listed above, 8 people were eligible for the Electronic Monitoring Program (EMP).

Here is the breakdown of their status:

*5 of 8 people eligible for EMP were placed on the program

*3 of 5 people placed on EMP were sentenced due to OWI and were on the Soberlink

*3 of 8 people were not placed on EMP. Of this group, the reasons for ineligibility were as follows:

- 1) 1 person no showed for their sentence (OWI)
- 2) 1 person didn't want EMP (OWI)
- 3) 1 person tested positive for drugs at booking (Poss of THC)

*For the month of December

We saved a total of 13 beds per day by people participating in the EMP program
397 beds/31 days in December = 12.80 beds per day

We lost a total of 3 beds per day by people not participating in the EMP program
104 beds/31 days in December = 3.35 beds per day

Total Compas assessments completed this month: 3

Total Pre-Trial Assessments completed this month: 0

*****This month one person was pulled off of the Electronic Monitoring Program for having a positive UA for several drugs. *****



Portage County Sheriff's Office
1500 Strongs Ave., Stevens Point, WI 54481
(715)346-1400 • FAX (715)346-1623

MEMO from Officer P. Borski

TO: Captain Cory Nelson,
Sergeant Dale Boettcher

DATE: Thursday, January 17, 2019

RE: Electronic Monitoring Program Quarterly Statistics for Oct-Dec 2018

For the Fourth Quarter of 2018, 39 people were eligible for the EMP Program.
Here is the breakdown of their status:

*27 of 39 people eligible for EMP were placed on the program

*18 of 27 people placed on EMP were sentenced due to OWI and were on SoberLinks

*12 of 39 people were not placed on EMP. Of this group, the reasons for ineligibility were as follows:

- 1) 3 -didn't want EMP/No Money
- 2) 0 -tested positive at booking for THC
- 3) 2 -didn't get their DOT Assessment
- 4) 0 -had an INS hold
- 5) 0 -failed the Post Sentence Program
- 6) 0 -didn't have their IID exemption complete
- 7) 1 -transferred to another Co. (which actually saves bed space)
- 8) 0 -didn't go out because we were at our limit/cap
- 9) 0 -had guns in the residence that he couldn't remove
- 10) 0 -didn't complete their LSI Assessment
- 11) 0 -didn't have a residence to serve sentence at and/or no money
- 12) 1 -"No Showed" for their sentence
- 13) 0 - had new charges or body only warrant(s)
- 14) 0 - had a residence outside the EMP boundaries
- 15) 3 -had violations while out on Huber
- 16) 0 -appeared to be to High of Risk for the program
- 17) 0 -only had 2 days to serve
- 18) 2 -tested positive at booking for Cocaine, Morphine or MAmphetamine
- 19) 0 -tested positive for alcohol at booking
- 20) 0 - refused to provide a UA at booking

Total Compas Assessments completed this Quarter: 9

Total Pre-Trial Assessments completed this Quarter: 0

For this Quarter

We saved a total of 14 beds per day by people participation in the EMP Program
1255/92 days in the 4th Quarter=13.64 beds per day

We lost a total of 3 beds per day by people not participating in th EMP Program
309/92 days in the 4th Quarter= 3.35 beds per day

*****This quarter three people were pulled off of the Electronic Monitoring Program.
two people fell really fair behind on fees and the another tested positive for multiple
drugs on a surprise UA.*****

Electronic Monitoring Program (EMP) End-of-Year Report-2017

Month	Number of HDP Hook-Ups	Total Days Served By HDP Clients	Revenue Generated By Hook-Up Fees (x \$30)	Revenue Generated By Daily Fees (x \$22)	Total Revenues Generated	* Amount Spent If Served As Jail Days (x \$12)	† Net Savings With HDP Versus Jail Time
Jan	11	517	\$ 330.00	\$ 11,374.00	\$ 11,704.00	\$ 6,204.00	\$ 17,908.00
Feb	10	493	\$ 300.00	\$ 10,846.00	\$ 11,146.00	\$ 5,916.00	\$ 17,062.00
Mar	16	674	\$ 480.00	\$ 14,828.00	\$ 15,308.00	\$ 8,088.00	\$ 23,396.00
Apr	6	493	\$ 180.00	\$ 10,846.00	\$ 11,026.00	\$ 5,916.00	\$ 16,942.00
May	9	395	\$ 270.00	\$ 8,690.00	\$ 8,960.00	\$ 4,740.00	\$ 13,700.00
June	7	359	\$ 210.00	\$ 7,898.00	\$ 8,108.00	\$ 4,308.00	\$ 12,416.00
July	9	347	\$ 270.00	\$ 7,634.00	\$ 7,904.00	\$ 4,164.00	\$ 12,068.00
Aug	4	359	\$ 120.00	\$ 7,898.00	\$ 8,018.00	\$ 4,308.00	\$ 12,326.00
Sept	10	342	\$ 300.00	\$ 7,524.00	\$ 7,824.00	\$ 4,104.00	\$ 11,928.00
Oct	8	464	\$ 240.00	\$ 10,208.00	\$ 10,448.00	\$ 5,568.00	\$ 16,016.00
Nov	6	429	\$ 180.00	\$ 9,438.00	\$ 9,618.00	\$ 5,148.00	\$ 14,766.00
Dec	8	454	\$ 240.00	\$ 9,988.00	\$ 10,228.00	\$ 5,448.00	\$ 15,676.00
Totals	104	5326	\$ 3,120.00	\$ 117,172.00	\$ 120,292.00	\$ 63,912.00	\$ 184,204.00
Monthly Average	9	444	\$ 260.00	\$ 9,764.33	\$ 10,024.33	\$ 5,326.00	\$ 15,350.33

* The amount spent is calculated by the cost of a daily jail bed (\$34) minus the amount generated by Pay for Stay Fees (\$22) = \$12

† Net savings is calculated by taking total revenues generated plus the amount spent if served as jail days.

Electronic Monitoring Program (EMP) End-of-Year Report-2018

Month	Number of HDP Hook-Ups	Total Days Served By HDP Clients	Revenue Generated By Hook-Up Fees (x \$30)	Revenue Generated By Daily Fees (x \$22)	Total Revenues Generated	* Amount Spent If Served As Jail Days (x \$12)	† Net Savings With HDP Versus Jail Time
Jan	9	506	\$ 270.00	\$ 11,132.00	\$ 11,402.00	\$ 6,072.00	\$ 17,474.00
Feb	10	516	\$ 300.00	\$ 11,352.00	\$ 11,652.00	\$ 6,192.00	\$ 17,844.00
Mar	11	511	\$ 330.00	\$ 11,242.00	\$ 11,572.00	\$ 6,132.00	\$ 17,704.00
Apr	5	489	\$ 150.00	\$ 10,758.00	\$ 10,908.00	\$ 5,868.00	\$ 16,776.00
May	10	496	\$ 300.00	\$ 10,912.00	\$ 11,212.00	\$ 5,952.00	\$ 17,164.00
June	8	569	\$ 240.00	\$ 12,518.00	\$ 12,758.00	\$ 6,828.00	\$ 19,586.00
July	5	435	\$ 150.00	\$ 9,570.00	\$ 9,720.00	\$ 5,220.00	\$ 14,940.00
Aug	9	403	\$ 270.00	\$ 8,866.00	\$ 9,136.00	\$ 4,836.00	\$ 13,972.00
Sept	2	357	\$ 60.00	\$ 7,854.00	\$ 7,914.00	\$ 4,284.00	\$ 12,198.00
Oct	13	474	\$ 390.00	\$ 10,428.00	\$ 10,818.00	\$ 5,688.00	\$ 16,506.00
Nov	9	384	\$ 270.00	\$ 8,448.00	\$ 8,718.00	\$ 4,608.00	\$ 13,326.00
Dec	5	397	\$ 150.00	\$ 8,734.00	\$ 8,884.00	\$ 4,764.00	\$ 13,648.00
Totals	96	5537	\$ 2,880.00	\$ 121,814.00	\$ 124,694.00	\$ 66,444.00	\$ 191,138.00
Monthly Average	8	461	\$ 240.00	\$ 10,151.17	\$ 10,391.17	\$ 5,537.00	\$ 15,928.17

* The amount spent is calculated by the cost of a daily jail bed (\$34) minus the amount generated by Pay for Stay Fees (\$22) = \$12

† Net savings is calculated by taking total revenues generated plus the amount spent if served as jail days.