

Project #	420-19-01	Project Title	Portable Walls
Department	ADRC/Facilities	Manager	Cindy Piotrowski/Todd Neuenfeldt
Phase	Construction		
Budget Action	New	Date	March 1, 2018

CAPITAL BUDGET SUMMARY						
Year	2017	2018	2019	2020	2021	Total
Project Phase	Concept	Design	Construction	Construction	Construction	Project
Expenditure Budget			84,724			84,724
Revenue Budget						0
Net County Cost	0	0	84,724	0	0	84,724
COST DOCUMENTATION				REVENUE		
Architect/Engineering		0		State Grant		0
Land		0		User Fees		0
Land Improvements		0				0
Building		0				0
Building Improvements		0				0
Plans		0				0
Project Manager/Contractor		0				0
Site Preparation		11,000				0
Equipment		0				0
Furniture		0				0
Fixtures		73,724				0
Advertising/Legal Notices		0				0
Total Project Cost		84,724		Total Revenue		0
Expenditure Budget		84,724		Revenue Budget		84,724

Project Scope & Description:

Enhancement of functionality and appearance of the ADRC Dining Room and Health Rooms improving acoustical issues with current portable walls and making the rooms more useful for larger group meetings.

Location:

Aging & Disability Resource Center – Dining Room which includes divider wall for Classrooms A & B and the dining room ceiling. Also the dividing wall between the 2 Health Rooms

Analysis of Need:

The collapsible walls in the ADRC are aging and now show significant wear along the track making them dangerous. They are also damaged and have holes in them.

Alternatives:

Eventually the walls fall off of the tracks and will need to be removed. Also, there is a concern of potential injury if the walls continue to deteriorate.

Ongoing Operation Costs:

There are no anticipated ongoing operational costs as a result of this project.

Previous Action:

This is the first time this request has been submitted.