

**EQUALIZED PROPERTY VALUE BY MUNICIPALITY**

Municipality	2012 Equalized Value Reduced by TID Value		2013 Equalized Value Reduced by TID Value		% Change from Previous Year	2014 Equalized Value Reduced by TID Value		% Change from Previous Year
	Increment	Ratio	Increment	Ratio		Increment	Ratio	
Alban	79,494,900	0.016770290	82,011,800	0.017078857	3.17%	84,468,500	0.016584892	3.00%
Almond	46,342,400	0.009776420	50,306,900	0.010476350	8.55%	49,114,900	0.009643421	-2.37%
Amherst	119,140,700	0.025133991	115,207,400	0.023991800	-3.30%	121,289,400	0.023814459	5.28%
Belmont	58,680,600	0.012379293	58,989,600	0.012284512	0.53%	60,241,300	0.011828024	2.12%
Buena Vista	85,372,000	0.018010127	81,719,100	0.017017903	-4.28%	83,169,800	0.016329900	1.78%
Carson	122,406,000	0.025822841	123,484,900	0.025715579	0.88%	126,497,700	0.024837078	2.44%
Dewey	91,743,800	0.019354325	95,867,900	0.019964373	4.50%	100,374,300	0.019707902	4.70%
Eau Pleine	100,281,300	0.021155401	99,154,700	0.020648845	-1.12%	101,828,300	0.019993386	2.70%
Grant	135,084,300	0.028497462	140,106,000	0.029176903	3.72%	141,643,600	0.027810886	1.10%
Hull	370,454,800	0.078151359	382,142,900	0.079580791	3.16%	406,545,700	0.079822851	6.39%
Linark	114,586,600	0.024173256	110,569,200	0.023025901	-3.51%	116,251,900	0.022825375	5.14%
Linwood	92,013,400	0.019411200	97,189,400	0.020239574	5.63%	98,455,400	0.019331137	1.30%
New Hope	85,125,900	0.017958209	87,618,100	0.018246362	2.93%	85,166,200	0.016721881	-2.80%
Pine Grove	42,518,600	0.008969748	45,370,100	0.009448268	6.71%	46,828,700	0.009194539	3.21%
Plover	170,090,000	0.035882285	169,078,600	0.035210411	-0.59%	181,991,700	0.035732997	7.64%
Sharon	165,280,200	0.034867607	165,558,300	0.034477313	0.17%	173,140,100	0.033995038	4.58%
Stockton	227,788,300	0.048054352	234,085,000	0.048747915	2.76%	239,747,700	0.047073047	2.42%
<b>Town Total</b>	<b>2,106,403,800</b>	<b>0.444368166</b>	<b>2,138,459,900</b>	<b>0.445331656</b>	<b>1.52%</b>	<b>2,216,755,200</b>	<b>0.435246814</b>	<b>3.66%</b>
Almond	16,610,500	0.003504161	16,402,400	0.003415780	-1.25%	18,239,700	0.003581258	11.20%
Amherst	53,254,600	0.011234621	50,301,400	0.010475205	-5.55%	54,144,900	0.010631032	7.64%
Amherst Junction	26,387,300	0.005566680	26,501,700	0.005518947	0.43%	27,349,400	0.005369893	3.20%
Junction City	15,662,100	0.003304086	15,091,100	0.003142703	-3.65%	15,559,500	0.003055016	3.10%
Nelsonville	9,224,900	0.001946090	9,137,900	0.001902956	-0.94%	9,316,700	0.001829279	1.96%
Park Ridge	47,044,800	0.009924598	43,457,400	0.009049950	-7.63%	49,743,900	0.009766921	14.47%
Plover	869,746,800	0.183482289	876,988,100	0.182631698	0.83%	948,465,900	0.186225687	8.15%
Rosholt	19,208,400	0.004052215	20,433,200	0.004255189	6.38%	19,716,300	0.003871179	-3.51%
Whiting	119,882,300	0.025290439	116,094,000	0.024176433	-3.16%	118,894,900	0.023344313	2.41%
<b>Village Total</b>	<b>1,177,021,700</b>	<b>0.248305179</b>	<b>1,174,407,200</b>	<b>0.244568861</b>	<b>-0.22%</b>	<b>1,261,431,200</b>	<b>0.247674579</b>	<b>7.41%</b>
Stevens Point	1,456,796,600	0.307326655	1,489,081,900	0.310099483	2.22%	1,614,912,800	0.317078607	8.45%
<b>City Total</b>	<b>1,456,796,600</b>	<b>0.307326655</b>	<b>1,489,081,900</b>	<b>0.310099483</b>	<b>2.22%</b>	<b>1,614,912,800</b>	<b>0.317078607</b>	<b>8.45%</b>
<b>County Total</b>	<b>4,740,222,100</b>	<b>1.000000000</b>	<b>4,801,949,000</b>	<b>1.000000000</b>	<b>1.30%</b>	<b>5,093,099,200</b>	<b>1.000000000</b>	<b>6.06%</b>

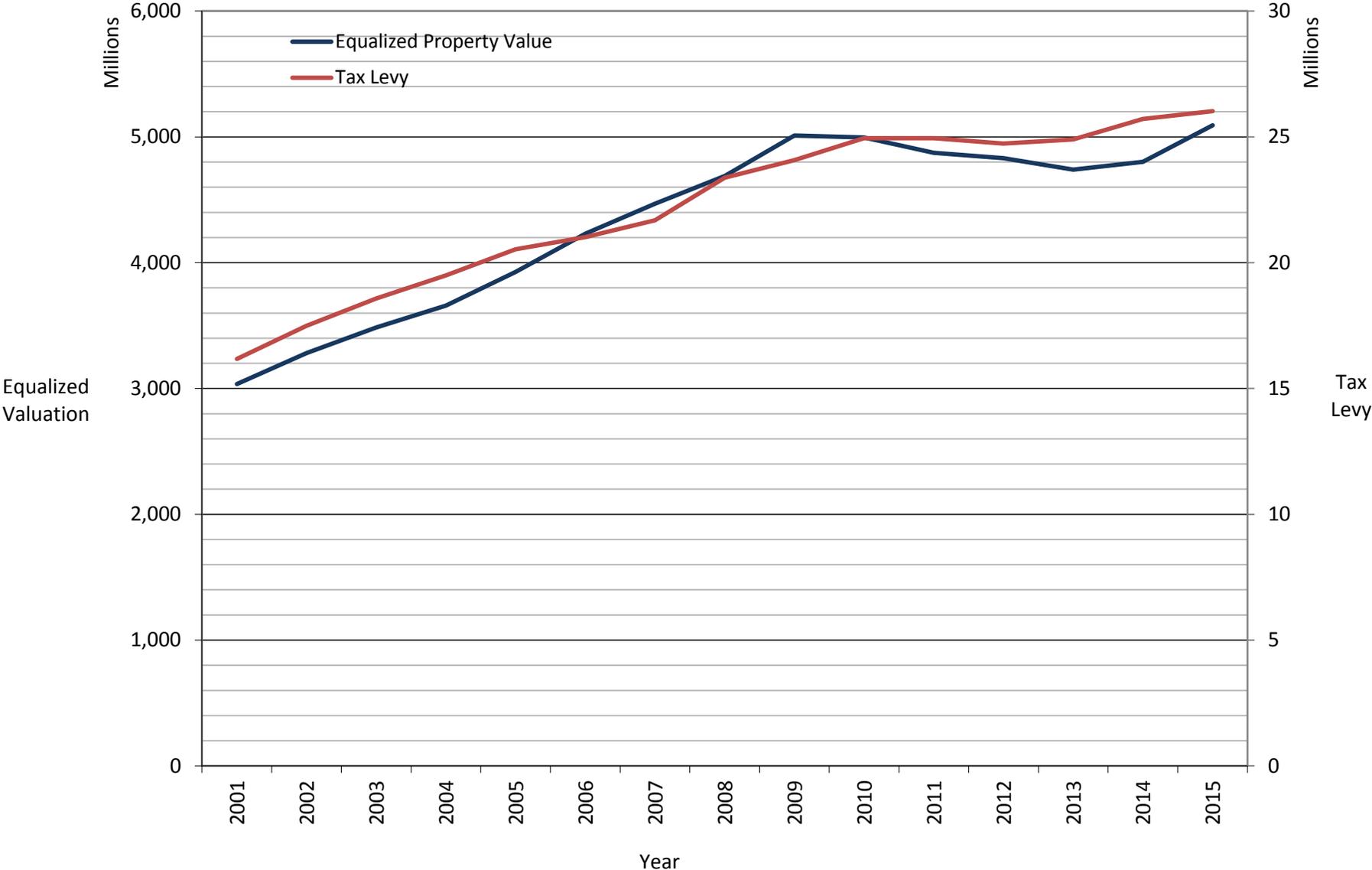
Source: Wisconsin Department of Revenue

## EQUALIZED PROPERTY VALUE AND PROPERTY TAX

Budget Year	Tax Levy	Percent Change from Previous Year	Tax Rate	Percent Change from Previous Year	Equalized Property Value Excludes Tax Incremental Districts	Percent Change from Previous Year
1985	5,906,463	3.54%	4.09	0.2%	1,443,536,660	3.30%
1986	6,441,099	9.05%	4.40	7.6%	1,464,191,960	1.43%
1987	6,653,954	3.30%	4.60	4.5%	1,445,682,110	-1.26%
1988	6,899,035	3.68%	4.79	4.1%	1,440,263,430	-0.37%
1989	6,899,035	0.00%	4.65	-2.9%	1,484,380,130	3.06%
1990	7,243,590	4.99%	4.64	-0.2%	1,562,616,830	5.27%
1991	8,026,258	10.80%	4.99	7.5%	1,608,735,920	2.95%
1992	8,979,713	11.88%	5.24	5.0%	1,713,824,330	6.53%
1993	9,413,036	4.83%	5.26	0.4%	1,790,061,920	4.45%
1994	10,048,417	6.75%	5.13	-2.5%	1,959,551,580	9.47%
1995	10,645,293	5.94%	5.08	-1.0%	2,096,582,730	6.99%
1996	11,473,628	7.78%	5.06	-0.4%	2,267,264,430	8.14%
1997	12,160,714	5.99%	5.04	-0.4%	2,412,840,030	6.42%
1998	13,037,058	7.21%	5.02	-0.4%	2,597,023,530	7.63%
1999	13,818,323	5.99%	5.02	0.0%	2,752,654,030	5.99%
2000	15,112,203	9.36%	5.21	3.8%	2,898,536,830	5.30%
2001	16,175,314	7.03%	5.33	2.3%	3,034,768,030	4.70%
2002	17,489,443	8.12%	5.33	0.0%	3,281,321,430	8.12%
2003	18,578,422	6.23%	5.33	0.0%	3,485,632,730	6.23%
2004	19,500,785	4.96%	5.33	0.0%	3,658,683,730	4.96%
2005	20,535,513	5.31%	5.23	-1.9%	3,926,484,530	7.32%
2006	21,014,143	2.33%	4.98	-4.8%	4,230,104,800	7.73%
2007	21,687,856	3.21%	4.85	-2.6%	4,468,134,700	5.63%
2008	23,382,631	7.81%	4.99	2.89%	4,689,902,600	4.96%
2009	24,076,673	2.97%	4.80	-3.81%	5,011,287,300	6.85%
2010	24,947,390	3.62%	4.99	3.96%	4,994,723,900	-0.33%
2011	24,947,390	0.00%	5.12	2.61%	4,874,237,700	-2.41%
2012	24,736,792	-0.84%	5.12	0.00%	4,831,711,500	-0.87%
2013	24,902,815	0.67%	5.25	2.54%	4,740,222,100	-1.89%
2014	25,715,728	3.26%	5.36	2.10%	4,801,949,000	1.30%
2015	26,028,893	1.22%	5.11	-4.66%	5,093,099,200	6.06%

Source: Wisconsin Department of Revenue

**EQUALIZED PROPERTY VALUE AND PROPERTY TAX - 15 YEAR HISTORY**



**COMPARISON OF COUNTY TAX RATES  
FOR BUDGET YEAR 2014**

COUNTY	PROPERTY TAXES ON A			COUNTY	PROPERTY TAXES ON A			COUNTY	PROPERTY TAXES ON A		
	TAX RATE FOR 2013 BUDGET	TAXES ON A \$100,000 HOME	RANK		TAX RATE FOR 2013 BUDGET	TAXES ON A \$100,000 HOME	RANK		TAX RATE FOR 2013 BUDGET	TAXES ON A \$100,000 HOME	RANK
Menominee	9.11	911.16	1	Green	\$5.84	584.34	25	Wood	4.86	485.56	49
Taylor	8.17	816.82	2	Manitowoc	\$5.83	582.99	26	Sauk	4.79	479.15	50
Crawford	7.99	799.02	3	Trempealeau	\$5.76	575.95	27	Walworth	4.72	471.84	51
Dunn	7.96	795.61	4	Winnebago	\$5.75	575.34	28	Iron	4.65	465.19	52
Kewaunee	7.77	776.87	5	Dodge	\$5.70	570.17	29	Jefferson	4.59	458.89	53
Adams	7.67	766.57	6	Price	\$5.70	569.94	30	Brown	4.57	457.38	54
Marquette	7.56	755.99	7	Vernon	\$5.65	564.99	31	Washburn	4.52	451.84	55
Clark	7.50	750.06	8	Ashland	\$5.60	560.33	32	Marinette	4.28	428.02	56
Rock	6.99	699.09	9	Sheboygan	\$5.60	559.75	33	Grant	4.20	420.33	57
Pepin	6.98	698.44	10	Langlade	\$5.50	550.48	34	St Croix	4.00	399.91	58
Lafayette	6.97	697.31	11	Polk	\$5.43	542.57	35	Racine	3.99	399.38	59
Jackson	6.87	687.37	12	Portage	\$5.36	535.69	36	La Crosse	3.96	396.26	60
Richland	6.71	670.85	13	Rusk	\$5.33	533.46	37	Eau Claire	3.88	388.14	61
Waushara	6.69	669.37	14	Kenosha	\$5.29	528.65	38	Chippewa	3.78	377.91	62
Monroe	6.64	663.79	15	Calumet	\$5.25	524.98	39	Burnett	3.78	377.60	63
Waupaca	6.57	656.99	16	Columbia	\$5.23	522.78	40	Bayfield	3.71	370.59	64
Juneau	6.56	656.39	17	Oconto	\$5.23	522.71	41	Door	3.66	366.22	65
Florence	6.47	646.98	18	Marathon	\$5.17	517.01	42	Dane	3.11	311.04	66
Pierce	6.35	635.19	19	Barron	\$5.16	516.42	43	Sawyer	3.05	305.23	67
Green Lake	6.33	632.73	20	Milwaukee	\$5.13	513.05	44	Washington	3.00	299.74	68
Lincoln	6.07	607.19	21	Shawano	\$5.12	512.24	45	Oneida	2.31	230.88	69
Fond du Lac	6.05	605.10	22	Douglas	\$4.95	495.20	46	Waukesha	2.21	220.88	70
Buffalo	6.01	601.24	23	Outagamie	\$4.91	491.04	47	Vilas	2.06	205.81	71
Iowa	5.91	591.06	24	Forest	\$4.87	486.94	48	Ozaukee	1.99	199.11	72

The chart shows taxes levied in 2013, collected in 2014. The tax rate is per \$1,000 equalized value, excluding the value of tax increment districts. Rank is listed from highest tax rate (1) to lowest (72) and is based on unrounded property tax rates. This information was compiled from information supplied by the Wisconsin Taxpayers Alliance.

**COMPARISON OF COUNTY PROPERTY TAX PER PERSON**  
**FOR BUDGET YEAR 2014**

County	2013 Rank	2014 Rank	2013 Tax Levy per Person	2014 Tax Levy per Person	County	2013 Rank	2014 Rank	2013 Tax Levy per Person	2014 Tax Levy per Person
Door	1	1	894.35	905.57	Rusk	38	37	397.50	403.15
Florence	2	2	872.30	860.40	Sheboygan	39	38	395.51	402.62
Adams	3	3	823.66	823.30	Green	36	39	400.29	402.44
Marquette	6	4	711.08	745.07	Monroe	57	40	340.20	396.22
Green Lake	4	5	721.40	724.57	Barron	42	41	386.13	394.45
Iron	5	6	718.32	714.39	Fond du Lac	41	42	386.41	393.03
Washburn	7	7	658.13	657.37	Rock	43	43	381.61	390.36
Waushara	8	8	625.35	639.41	Winnebago	35	44	400.67	384.88
Vilas	10	9	609.10	636.95	Clark	44	45	375.40	384.76
Bayfield	13	10	588.19	622.64	Richland	45	46	369.45	370.35
Menominee	9	11	618.35	621.31	Portage	51	47	351.24	362.90
Sawyer	11	12	596.18	617.42	Marinette	47	48	357.19	361.89
Burnett	15	13	558.17	596.14	Kenosha	48	49	356.23	361.73
Walworth	12	14	593.49	591.98	Dodge	46	50	359.79	359.59
Forest	14	15	563.75	576.91	Douglas	53	51	344.89	356.78
Price	16	16	555.83	555.65	Manitowoc	50	52	353.05	354.89
Kewaunee	17	17	534.44	535.12	Shawano	49	53	356.15	352.62
Taylor	19	18	496.23	508.94	Outagamie	52	54	348.96	350.63
Pepin	18	19	504.42	508.67	Trempealeau	54	55	343.97	347.06
Polk	20	20	489.79	487.01	Marathon	55	56	342.23	343.77
Jackson	22	21	467.93	482.51	Calumet	56	57	341.59	343.40
Oconto	21	22	474.68	477.94	Vernon	60	58	321.05	327.37
Crawford	23	23	467.02	476.58	St Croix	58	59	325.26	326.83
Lincoln	25	24	462.16	467.49	Jefferson	61	60	320.54	321.58
Dunn	24	25	462.59	465.38	Brown	59	61	321.53	319.40
Sauk	26	26	459.88	464.71	Dane	64	62	288.00	295.36
Waupaca	28	27	447.02	459.14	Milwaukee	63	63	294.77	295.00
Langlade	27	28	455.07	457.46	Wood	62	64	295.96	294.71
Iowa	30	29	437.37	444.14	Washington	65	65	281.90	273.83
Juneau	29	30	437.39	442.80	Chippewa	67	66	260.85	266.67
Buffalo	31	31	434.58	435.49	La Crosse	69	67	257.39	265.10
Columbia	32	32	432.28	433.81	Racine	66	68	261.37	262.42
Oneida	33	33	414.82	424.16	Waukesha	68	69	259.81	260.87
Pierce	40	34	390.94	413.41	Eau Claire	70	70	254.66	260.54
Ashland	34	35	407.00	408.41	Ozaukee	71	71	223.14	230.14
Lafayette	37	36	398.19	404.81	Grant	72	72	211.15	212.93

This information was compiled from information supplied by the Wisconsin Taxpayers Alliance and Wisconsin Department of Administration.

## WHERE DOES YOUR 2015 PROPERTY TAX DOLLAR GO?

Question: How will the Portage County property tax levy be distributed in calendar year 2015?

Answer: The County's tax rate for calendar year 2015 is \$5.11/\$1,000. For every \$1,000 of equalized property value, the county levy is \$5.11 of county tax. For instance, the County's property tax on a \$145,300 home (median value for home in Portage County) would be \$742.48. This is arrived at as follows: ( $\$5.11 / \$1,000 = .00511$ ) ( $0.00511 \times \$145,300 = \$742.48$ ).

Question: What programs and services does Portage County fund and what percentage of levy is applied?

Program Area	% of Levy	Property Tax Support (\$)	
		Annually	Monthly
Sheriff	21.53%	\$159.85	\$13.32
Health & Human Services	17.95%	133.28	11.11
Highway	15.32%	113.74	9.48
General Government	13.36%	99.21	8.27
Debt Service	8.27%	61.40	5.12
Ambulance/Emergency Management	4.78%	35.49	2.96
Library	3.54%	26.28	2.19
Judicial Services	3.22%	23.91	1.98
Capital Projects	2.40%	17.82	1.48
Planning & Zoning	2.25%	16.71	1.39
Health Care Center	2.21%	16.41	1.37
Aging & Disability Resource Center	2.14%	15.89	1.32
Parks	1.98%	14.70	1.23
UW Extension	0.67%	4.97	0.41
Veterans Services	0.38%	2.82	0.24
<b>TOTAL</b>	<b>100.00%</b>	<b>\$742.48</b>	<b>\$61.87</b>

<u>Comparison to Other Goods &amp; Services</u>		
Service	Annual	Monthly Household
Gasoline and Oil	\$64,759	\$2,280
Telephone Service	\$34,520	\$1,215
Food at Home	\$115,397	\$4,064

*\*Source: Wisconsin Economic Development Corporation (Applied Geographic Solutions, 2013).*

General Government includes: County Board, County Clerk, Coroner, Corporation Counsel, County Executive, Human Resources, Finance, Treasurer, Purchasing, Facilities, Register of Deeds, Surveyor, and Non-Departmental Accounts

Judicial Services includes: Clerk of Courts, Family Court Commissioner, District Attorney, and Justice Programs

**SALES TAX REVENUE**

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014 Projected
January	378,618	400,192	327,886	335,391	397,703	331,312	375,059	310,412	453,289	523,477
February	388,429	512,750	486,053	509,327	453,131	359,368	419,814	523,401	461,873	406,635
March	292,037	333,055	370,717	432,016	333,267	351,079	351,648	340,793	380,286	364,731
April	354,374	347,676	344,476	370,765	340,624	377,082	391,714	337,330	326,886	411,004
May	306,838	366,720	427,790	390,075	419,178	320,224	325,126	455,889	467,869	491,620
June	443,125	449,001	452,042	404,875	411,639	458,408	460,375	489,006	399,471	378,880
July	358,751	389,199	421,514	430,762	428,657	472,861	436,815	352,158	501,112	529,713
August	416,083	446,790	448,804	518,025	373,242	303,275	450,540	512,676	524,178	554,793
September	406,540	444,052	449,398	414,987	472,094	476,419	454,888	447,624	388,931	401,584
October	403,654	382,085	385,577	512,811	422,507	474,340	380,458	464,877	444,970	459,441
November	412,441	454,729	502,813	412,290	369,585	415,805	471,638	481,847	512,687	529,359
December	519,428	420,632	341,525	412,676	444,794	454,033	476,628	458,485	428,720	442,664
<b>TOTAL REVENUE RECEIVED</b>	<b>\$ 4,680,317</b>	<b>\$ 4,946,882</b>	<b>\$ 4,958,596</b>	<b>\$ 5,144,000</b>	<b>\$ 4,866,422</b>	<b>\$ 4,794,204</b>	<b>\$ 4,994,704</b>	<b>\$ 5,174,499</b>	<b>\$ 5,290,272</b>	<b>\$ 5,493,900</b>
<b>BUDGETED REVENUE</b>	<b>\$ 4,800,000</b>	<b>\$ 4,850,000</b>	<b>\$ 5,100,000</b>	<b>\$ 5,100,000</b>	<b>\$ 5,100,000</b>	<b>\$ 4,900,000</b>	<b>\$ 4,950,000</b>	<b>\$ 4,950,000</b>	<b>\$ 5,150,000</b>	<b>\$ 5,400,000</b>
<b>SURPLUS/DEFICIT REVENUE</b>	<b>(119,683)</b>	<b>96,882</b>	<b>(141,404)</b>	<b>44,000</b>	<b>(233,578)</b>	<b>(105,796)</b>	<b>44,704</b>	<b>224,499</b>	<b>140,272</b>	<b>93,900</b>

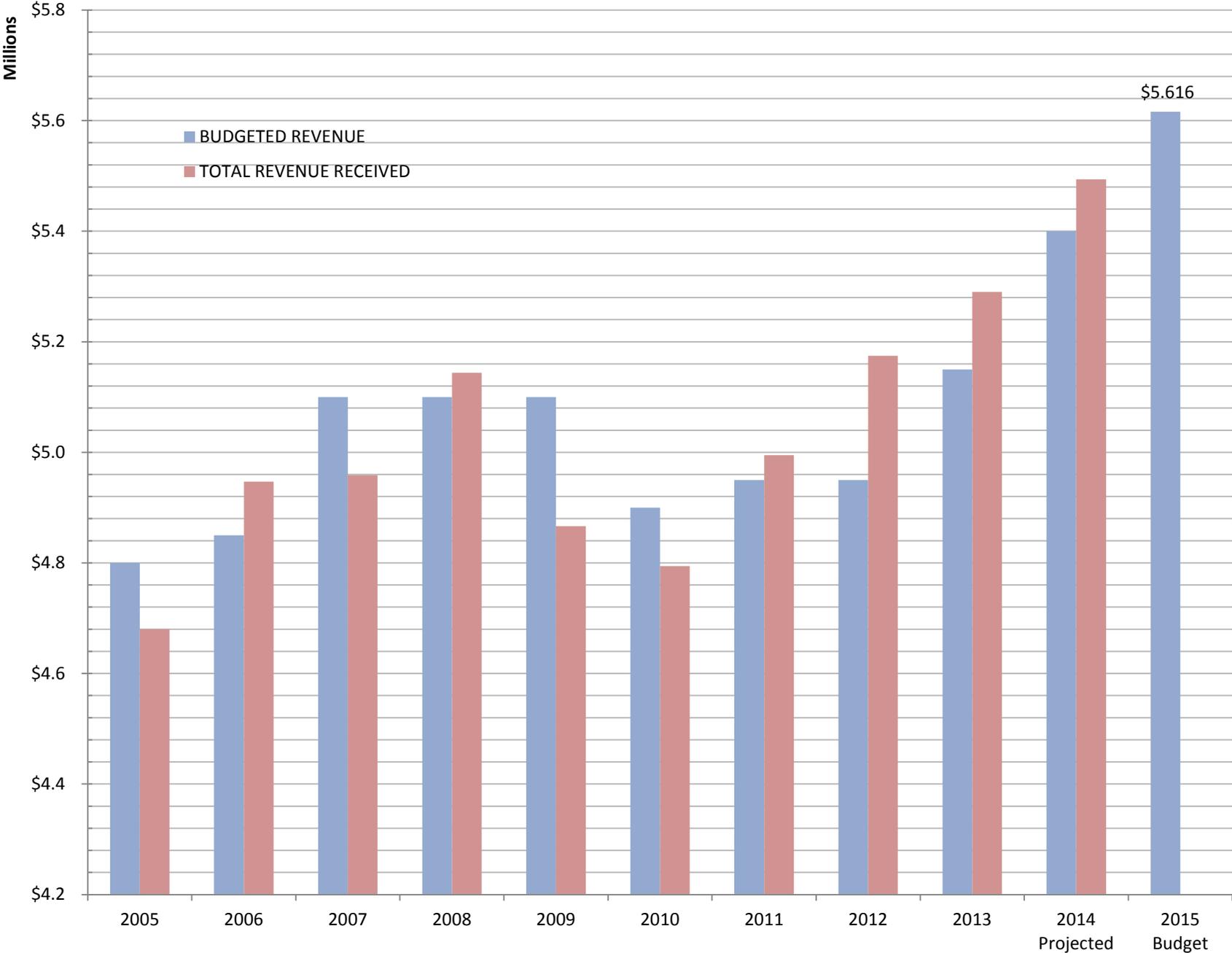
Average Monthly Revenue	390,026	412,240	413,216	428,667	405,535	399,517	416,225	431,208	440,856	457,825
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2014 YTD ACTUAL (% of budgeted revenue):	67.79%
2014 YTD PROJECTION (% of budgeted revenue):	101.74%

2013 YTD Actual Revenue	3,514,965.47
2014 YTD Actual Revenue	3,660,852.91
2014 YTD compared to 2013 YTD:	4.15%

\* Estimated

**SALES TAX HISTORY**



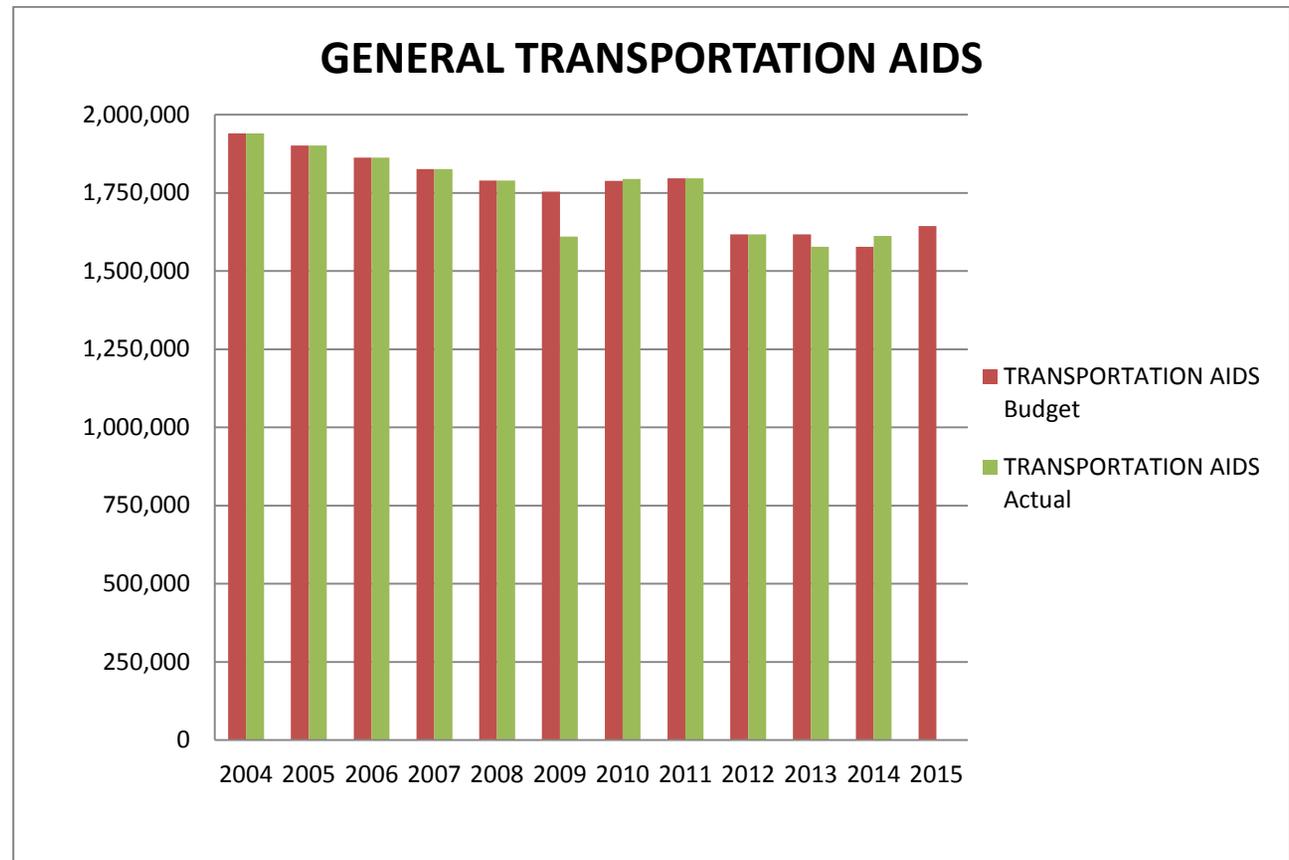
## GENERAL TRANSPORTATION AIDS

Portage County is entitled to a share of all state collected transportation revenues (fuel taxes and registration fees). The County's share of transportation revenues helps offset the cost of county and municipal road construction, maintenance, traffic and other transportation related costs.

The County's share of such revenue is based on formulas set forth under sec. 86.30(9), Wis. Stats.

The 2014 general transportation aids actual revenue increased \$34,621 compared to 2013. The 2015 Budget was based on the 2014 general transportation aids actual revenue and a 2% increase. The 2013-2015 State Biennial Budget includes an increase in the second year of the biennium for general transportation aids.

Year	Budget	Actual
2004	1,939,876	1,939,876
2005	1,901,078	1,901,078
2006	1,863,056	1,863,056
2007	1,825,795	1,825,795
2008	1,789,279	1,789,279
2009	1,753,493	1,610,351
2010	1,788,563	1,794,236
2011	1,796,603	1,796,603
2012	1,616,942	1,616,942
2013	1,616,942	1,577,234
2014	1,577,234	1,611,855
2015	1,644,092	



**POSITIONS AND FTE SUMMARY**

DEPARTMENTS BY CLASSIFICATION	2013 BUDGET		2014 BUDGET		2015 BUDGET	
	POSITIONS	FTE	POSITIONS	FTE	POSITIONS	FTE
<b>General Government</b>						
County Clerk	3.00	3.00	3.00	3.00	3.00	3.00
<i>Clerk of Courts</i>	<i>13.00</i>	<i>13.00</i>	<i>13.00</i>	<i>13.00</i>	<i>12.00</i>	<i>12.00</i>
Circuit Court Office - Branch 1	1.00	1.00	1.00	1.00	1.00	1.00
Circuit Court Office - Branch 2	3.00	3.00	3.00	3.00	3.00	3.00
Circuit Court Office - Branch 3	1.00	1.00	1.00	1.00	1.00	1.00
Family Court Commissioner	1.00	1.00	1.00	1.00	1.00	1.00
Coroner *	2.00	-	2.00	-	2.00	-
District Attorney	6.00	5.50	6.00	5.50	6.00	5.50
Corporation Counsel	5.00	5.00	5.00	5.00	5.00	5.00
County Executive	2.00	2.00	2.00	2.00	2.00	2.00
Human Resources	4.00	4.00	4.00	4.00	4.00	4.00
<i>Finance</i>	<i>25.00</i>	<i>24.50</i>	<i>25.00</i>	<i>24.30</i>	<i>23.00</i>	<i>22.50</i>
Treasurer	3.00	3.00	3.00	3.00	3.00	3.00
Purchasing	3.00	3.00	3.00	3.00	3.00	3.00
<i>Facilities</i>	<i>19.00</i>	<i>18.50</i>	<i>20.00</i>	<i>19.50</i>	<i>21.00</i>	<i>20.50</i>
Register of Deeds	5.00	5.00	5.00	5.00	5.00	5.00
Surveyor *	1.00	-	1.00	-	1.00	-
Information Technology	8.00	8.00	8.00	8.00	8.00	8.00
<b>General Government</b>	<b>105.00</b>	<b>100.50</b>	<b>106.00</b>	<b>101.30</b>	<b>104.00</b>	<b>99.50</b>
<b>Public Safety</b>						
Justice Programs	1.00	1.00	1.00	0.75	1.00	0.75
Sheriff	94.00	94.00	102.00	102.00	102.00	102.00
<i>Emergency Management</i>	<i>2.00</i>	<i>1.83</i>	<i>2.00</i>	<i>1.83</i>	<i>2.00</i>	<i>1.88</i>
<i>EMS/Ambulance Services</i>	<i>1.00</i>	<i>0.12</i>	<i>1.00</i>	<i>0.12</i>	<i>2.00</i>	<i>0.62</i>
<b>Public Safety</b>	<b>98.00</b>	<b>96.95</b>	<b>106.00</b>	<b>104.70</b>	<b>107.00</b>	<b>105.25</b>
<b>Public Works</b>						
Solid Waste	2.00	2.00	2.00	1.50	2.00	1.50
Highway	50.00	50.00	50.00	50.00	50.00	50.00
<b>Public Works</b>	<b>52.00</b>	<b>52.00</b>	<b>52.00</b>	<b>51.50</b>	<b>52.00</b>	<b>51.50</b>

**POSITIONS AND FTE SUMMARY**

DEPARTMENTS BY CLASSIFICATION	2013 BUDGET		2014 BUDGET		2015 BUDGET	
	POSITIONS	FTE	POSITIONS	FTE	POSITIONS	FTE
<b>Health &amp; Human Services</b>						
Veterans Services	2.00	2.00	2.00	2.00	2.00	2.00
<i>Health and Human Services</i>	<i>110.00</i>	<i>102.59</i>	<i>117.00</i>	<i>107.34</i>	<i>120.00</i>	<i>110.32</i>
<i>Portage House/Community Programs</i>	<i>6.00</i>	<i>5.00</i>	<i>6.00</i>	<i>5.85</i>	-	-
<i>Aging &amp; Disability Resource Center</i>	<i>37.00</i>	<i>30.03</i>	<i>38.00</i>	<i>30.32</i>	<i>38.00</i>	<i>31.40</i>
<i>Health Care Center**</i>	-	<i>100.18</i>	-	<i>99.07</i>	-	<i>94.67</i>
<b>Health &amp; Human Services</b>	<b>155.00</b>	<b>239.80</b>	<b>163.00</b>	<b>244.58</b>	<b>160.00</b>	<b>238.39</b>
<b>Culture, Recreation, &amp; Education</b>						
<i>Library</i>	<i>46.00</i>	<i>30.70</i>	<i>43.00</i>	<i>27.70</i>	<i>43.00</i>	<i>27.71</i>
UW-Extension	2.00	2.00	2.00	2.00	2.00	2.00
Parks	10.00	10.00	10.00	10.00	10.00	10.00
<b>Culture, Recreation, &amp; Education</b>	<b>58.00</b>	<b>42.70</b>	<b>55.00</b>	<b>39.70</b>	<b>55.00</b>	<b>39.71</b>
<b>Conservation &amp; Development</b>						
Planning and Zoning	17.00	17.00	17.00	17.00	17.00	17.00
<b>Conservation &amp; Development</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>	<b>17.00</b>
Adjustment for ees who work in 2 depts	(2.00)		(1.00)		(2.00)	
<b>Total</b>	<b>483.00</b>	<b>548.95</b>	<b>498.00</b>	<b>558.78</b>	<b>493.00</b>	<b>551.35</b>

Positions refers to the number of positions within the organization and FTE refers to the Full Time Equivalency of the positions. This chart does not include LTEs, Seasonals, On-Call/Casuals, or contracted positions. *Italicized departments are the departments that experienced change in FTE and positions numbers.*

\* This chart includes the Coroner, Deputy Coroner and Surveyor each as a position but no FTE is attributed to the positions.

\*\* Budget is based on hours and not positions; therefore, included FTE but not number of positions.

**POSITIONS AND FTE SUMMARY**

<b>DEPARTMENTS BY CLASSIFICATION</b>	<b>FUNDING</b>	<b>POSITIONS</b>	<b>FTE</b>
<b>2014 Budgeted Personnel</b>		<b>498.00</b>	<b>558.78</b>
<b><u>General Government</u></b>			
Clerk of Courts Office			
* A Deputy Clerk II position was vacated in 2014. The Clerk of Courts Office is pursuing a reorganization which was submitted to the Human Resources department. This has not been included in the 2015 budget.	Levy	(1.00)	(1.00)
Finance			
* Review of the accounts receivable functions allow for the an unfilled Account Clerk position to be eliminated.	Levy	(1.00)	(0.80)
* An Administrative Secretary I was transitioned from the Finance department to the Health Care Center for a more appropriate fit.	Levy	(1.00)	(1.00)
Facilities			
* A new Maintenance Worker position is included to perform functions that were previously done by the Maintenance Technician who is performing electrician services that were previously contracted out, added responsibilities for all four Library Branches, in-house services being used for the Highway and Solid Waste departments, a more rigorous preventative maintenance program, additional in-house project work and the acquisition of an additional building.	Levy	1.00	1.00
<b><u>Public Safety</u></b>			
Emergency Management			
* The Deputy Emergency Management Director position increased from 38 hours per week to 40 hours per week.	Levy	-	0.05
EMS/Ambulance Services			
* A permanent EMS Specialist position (20 hours), previously an LTE position funded with fund balance, has been added.	Levy	1.00	0.50
<b><u>Public Works</u></b>			
No changes for this classification.			

## POSITIONS AND FTE SUMMARY

<b>DEPARTMENTS BY CLASSIFICATION</b>	<b>FUNDING</b>	<b>POSITIONS</b>	<b>FTE</b>
<b><u>Health &amp; Human Services</u></b>			
Health and Human Services	Grant	(3.00)	(2.50)
* Funding for implementation of the Patient Protection & Affordable Care Act (PPACA) is being reduced resulting in a reduction of Economic Support staff.			
* FoodShare Employment and Training (FSET) hours will be eliminated due to the elimination of the funding.	Grant	-	(0.73)
* Increased 6 hours per week for a HSS 1 Social Worker for the Birth to Three Program.	Levy	-	0.15
* Added a new HSS 1 Social Worker position to the Children with Special Needs Unit funded by Capacity Building Grant.	Grant	1.00	1.00
* In preparation for the transition to the new ERP system, staff reported in the Portage House/Community Residential fund were transferred to the Health and Human Services fund.	Grant	6.00	5.85
* Funding awarded by a Tobacco grant increased the Public Health Technician hours.	Grant	-	0.08
* Community Health Assistant position for the dental program is being eliminated due to a decrease in funding.	Grant	(1.00)	(0.40)
* Community Health Assistant hours were reduced due to a reorganization.	Levy	-	(0.15)
* Nurse Hours were reduced due to a reduction in force in 2014 and a reorganization later in 2014 increased hours.	Levy	-	(0.02)
* Wisconsin Well Women's Program (WWWP) funding is being reduced resulting in a reduction of staff hours.	Grant	-	(0.30)
 Portage House/Community Residential			
* In preparation for the transition to the new ERP system, staff reported in the Portage House/Community Residential fund were transferred to the Health and Human Services fund.	Grant	(6.00)	(5.85)
 Aging & Disability Resource Center			
* Nutrition - Typist II reduction as part of a reorganization.	Grant	(1.00)	(0.40)
* Nutrition - Home Delivered Meals Coordinator reduction as part of a reorganization.	Grant	(1.00)	(0.40)
* Nutrition - Program Assistant increase as part of a reorganization.	Grant/Levy	1.00	0.85
* Information & Assistance Specialist (RN) increase as part of a reorganization.	Grant	-	0.10
* Disability Benefit Specialist increase as part of a reorganization.	Grant	-	0.25
* Elderly Benefit Specialist increase as part of a reorganization.	Grant	-	0.23
* Increased Prevention/Health Promotion Coordinator hours due to an increase in United Way funding.	Grant	-	0.03
* Increased Volunteer Caregiver Coordinator hours due to an increase in United Way funding.	Grant	-	0.10
* Information & Assistance Specialist decrease as part of a reorganization.	Grant	-	(0.50)
* Dementia Care Specialist funded by an increase in Dementia Care funding.	Grant	1.00	1.00
* Decreased RSVP Assistant hours based on need.	Grant/Levy	-	(0.18)

**POSITIONS AND FTE SUMMARY**

<b>DEPARTMENTS BY CLASSIFICATION</b>	<b>FUNDING</b>	<b>POSITIONS</b>	<b>FTE</b>
Health Care Center			
* The Health Care Center budget is based on hours and not positions; therefore, based on hours the FTE's have decreased overall. The net change includes:	Levy	-	(4.40)
- due to a reorganization the elimination of Medication Technician positions and Nutritional Aide positions and increases in LPN, CNA, and Unit Clerk positions; and			
- the transfer of an Administrative Secretary I position from the Finance department to the Health Care Center; and			
- elimination of unfilled Admissions Coordinator and other opportunities to align with Government staffing benchmarks.			
<b><u>Culture, Recreation, &amp; Education</u></b>			
Library			
* An adjustment to more accurately reflect hours for Circulation Aide positions with varied hours.		-	0.01
<b><u>Conservation &amp; Development</u></b>			
Planning and Zoning			
* An Associate Planner position eliminated and replaced with an Assistant Director position. A move which will make for greater overall department efficiency and management.	Levy	-	-
Adjustment for employees who work in 2 depts - increased 1 FTE from previous year.		(1.00)	-
<b>2015 Budgeted Personnel</b>		<b>493.00</b>	<b>551.35</b>

<b>Summary of Position &amp; FTE Changes by Funding Type from 2014 to 2015 Budget</b>		
	<b>Positions</b>	<b>FTE</b>
Levy	(1.00)	(5.66)
Grant	(3.00)	(1.77)
State	-	-
Program	-	-
<b>Total</b>	<b>(4.00)</b>	<b>(7.43)</b>

**NEW POSITION REQUESTS**

The process for new position request requires submission by the Department Director to the Human Resources Director no later than August 15th each year. Each new position request must include completion of a request for additional staff form that includes the following supporting documentation: a costing for the position which includes the funding sources that include the classification as recommended by the Human Resources department, a brief narrative of justification for the position, a job description for the position as approved by the Human Resources department, governing committee minutes approving the new position request and the Human Resources Requisition Form.

The additional hours per week reflect the additional hours in the 2015 budget. The total cost of the position is for informational purposes. A job audit is in the process of being completed for the Assistant Planning & Zoning Director and the EMS Specialist positions. The recommended rate, as a result of the job audit, will be the implemented rate for these position. The implemented rate will not exceed the budgeted rate.

**New Position Requests Approved for the 2015 Budget**

DEPARTMENTS BY CLASSIFICATION	POSITION	SOURCE OF FUNDING	SALARY	BENEFITS	TOTAL COST OF POSITION	ADDITIONAL HOURS PER WEEK	ADDITIONAL POSITIONS	ADDITIONAL FTE
<b>General Government</b>								
Facilities Management	Maintenance Worker	Levy	39,776	27,318	67,094	40	1.00	1.00
Planning and Zoning	Assistant Planning & Zoning Director *	Levy	59,466	31,181	90,647	0	0.00	0.00
<b>Public Safety</b>								
Ambulance	EMS Specialist**	Levy	19,857	13,162	33,019	20	1.00	0.50
<b>Public Works</b>								
Highway	Summer Help	Enterprise Fund Billed to Projects	13,011	2,185	15,196	21	1.00	0.51
Highway	Summer Help	Enterprise Fund Billed to Projects	13,011	2,185	15,196	21	1.00	0.51
<b>Health &amp; Human Services</b>								
Aging & Disability Resource Center	Nutrition Program Assistant*	Grant Sources/Levy	29,231	22,369	51,600	2	0.00	0.05
Aging & Disability Resource Center	Information & Assistance Specialist-RN*	Grant Sources	54,037	29,966	84,003	4	0.00	0.10
Aging & Disability Resource Center	Disability Benefit Specialist*	Grant Sources	39,038	22,008	61,046	10	0.00	0.25
Aging & Disability Resource Center	Elderly Benefit Specialist*	Grant Sources	38,067	21,297	59,364	9	0.00	0.23
Aging & Disability Resource Center	Prevention/Health Promotion Coordinator	Grant Sources	21,312	12,343	33,655	1	0.00	0.03
Aging & Disability Resource Center	Volunteer Caregivers Coordinator	Grant Sources	31,479	19,578	51,057	4	0.00	0.10
Health & Human Services	HSS 1 - Social Worker (Birth to 3)	Levy	35,976	22,505	58,481	6	0.00	0.15
Health & Human Services	HSS 1 - Social Worker	Grant Sources	51,949	29,429	81,378	40	1.00	1.00
<b>Total</b>			<b>\$446,210</b>	<b>\$255,526</b>	<b>\$701,736</b>		<b>5.00</b>	<b>4.43</b>

\*Part of Reorganization. \*\*Previously Limited Term Employee (LTE)

**New Position Requests Not Approved for the 2015 Budget**

DEPARTMENTS BY CLASSIFICATION	POSITION	SOURCE OF FUNDING	SALARY	BENEFITS	TOTAL COST OF POSITION	ADDITIONAL HOURS PER WEEK	ADDITIONAL POSITIONS	ADDITIONAL FTE
<b>General Government</b>								
District Attorney	Typist II	Levy	16,370	23,084	39,454	20	0.00	0.50
Treasurer	Account Clerk	Levy	11,731	1,745	13,476	20	1.00	0.50
Human Resources	Human Resources Generalist (HCC)	Levy	45,261	27,758	73,019	40	1.00	1.00
<b>Public Safety</b>								
Sheriff's Office	Corrections Officer	Levy	36,686	27,261	63,947	40	1.00	1.00
Sheriff's Office	Corrections Officer	Levy	36,686	27,261	63,947	40	1.00	1.00
<b>Culture, Recreation, &amp; Education</b>								
Library	Library Clerk I	Levy	17,623	12,795	30,418	20	1.00	0.50
<b>Total</b>			<b>\$164,357</b>	<b>\$119,904</b>	<b>\$284,261</b>		<b>5.00</b>	<b>4.50</b>

## RECLASSIFICATION REQUESTS

The process for reclassifications requires submission by the Department Director to the Human Resources Director no later than July 1st each year. Each request for reclassification includes the following supporting documentation: a current position description, a proposed position description, a completed job description questionnaire (JDQ), an organizational chart for the appropriate work unit, a suggested classification or pay grade, reasons for the reclassification request, and an indication of other positions performing comparable work. Upon approval to consider a review, a job audit is conducted on reclassification requests to determine what adjustment, if any, should be made for each position.

The total requested cost for each position listed below was not incorporated within 2015 department budget allocations.

### Reclassification Requests Submitted But Not Approved for the 2015 Budget

DEPARTMENTS BY CLASSIFICATION	POSITION	CURRENT WAGE AND CLASS SCHEDULE	PROPOSED WAGE AND CLASS SCHEDULE	CURRENT RATE	BUDGETED RATE	TOTAL REQUEST COSTS	APPROVED TITLE
<b>General Government</b>							
Clerk of Courts						TBD	
Information Technology	Programmer Analysts (3)	OPEIU V	Non-Rep Grade K Step 4	30.07	30.91	5,262	Business System Support Analyst
<b>Public Safety</b>							
Sheriff's Office	Law Enforcement Records Specialist (3)	Clerical, Technician and Paraprofessionals	Clerical, Technician and Paraprofessionals	16.77	19.18	15,096	Law Enforcement Records Specialist
Sheriff's Office	Fleet Technician	Clerical, Technician and Paraprofessionals	Clerical, Technician and Paraprofessionals	17.56	20.92	7,016	Fleet Technician
<b>Health &amp; Human Services</b>							
Aging & Disability Resource Center	Caregiver Support Services Director	OPEIU IV	Non-Rep Grade I Step 2	24.77	26.04	2,652	Caregiver Support Services Director
Health & Human Services	CPS Supervisor	Non-Rep Grade I Step 7	Non-Rep Grade J Step 7	29.66	31.50	3,842	Adm Secretary OR Administrative Support Assistant
Health & Human Services	Receptionist	Clerical, Technician and Paraprofessionals	Clerical, Technician and Paraprofessionals	15.68	16.47	1,650	Adm Secretary OR Administrative Support Assistant
Health & Human Services	PT Receptionist	Clerical, Technician and Paraprofessionals	Clerical, Technician and Paraprofessionals	15.68	16.47	825	Adm Secretary OR Administrative Support Assistant
Health & Human Services	Switchboard Operator/Patient Medication Assistant Coordinator	Clerical, Technician and Paraprofessionals	Clerical, Technician and Paraprofessionals	16.18	16.47	606	Adm Secretary OR Administrative Support Assistant
<b>Culture, Recreation, &amp; Education</b>							
Library	Assistant Library Clerk	Clerical, Technician and Paraprofessionals	Clerical, Technician and Paraprofessionals	15.78	16.88	2,297	Library Clerk I
Library	Library Aide (4)	Clerical, Technician and Paraprofessionals	Clerical, Technician and Paraprofessionals	13.43	16.88	18,478	Library Clerk I
<b>Total</b>						<b>\$57,722</b>	

## FRINGE BENEFIT RATES HISTORY

Year	Hours of Work	Wisconsin Retirement Employee/Employer			Disability Insurance	Life Insurance	Worker's Compensation			Health Insurance - PPO Premium		
		General EE	Elected	Protective			Clerical 8810	Police 7720	Mun. Ops 9413	Single	Family	Increase %
2000	2080	10.90%	14.60%	18.90%						No PPO plan	No PPO plan	
2001	2088	10.30%	14.40%	18.30%	0.00660	0.0024				\$382.79	\$860.36	
2002	2088	10.30%	12.60%	18.70%	0.00690	0.0024	\$0.18	\$1.97	\$2.04	\$420.42	\$944.90	9.83%
2003	2088	9.40%	10.70%	17.70%	0.00640	0.0025	\$0.20	\$2.12	\$2.18	\$441.44	\$992.15	5.00%
2004	2096	9.80%	10.70%	18.70%	0.00640	0.0025	\$0.20	\$2.12	\$2.18	\$485.85	\$1,081.46	9.00%
2005	2080	10.20%	11.10%	19.50%	0.00640	0.0025	\$0.22	\$2.28	\$2.34	\$534.44	\$1,189.61	10.00%
2006	2080	10.40%	11.30%	19.70%	0.00660	0.0025	\$0.22	\$2.28	\$2.34	\$574.52	\$1,278.83	7.50%
2007	2088	10.60%	11.50%	19.90%	0.00660	0.0025	\$0.22	\$2.28	\$2.34	\$643.46	\$1,432.29	12.00%
2008	2096	10.60%	11.50%	19.90%	0.00594	0.0025	\$0.22	\$2.28	\$2.34	\$678.85	\$1,511.07	5.50%
2009	2088	10.40%	11.50%	19.70%	0.00594	0.0025	\$0.22	\$2.28	\$2.34	\$706.00	\$1,571.51	4.00%
2010	2088	11.00%	11.90%	20.70%	0.00594	0.0016	\$0.22	\$2.28	\$2.34	\$727.18	\$1,618.66	3.00%
2011	2080	11.60%	13.30%	21.30%	0.00360	0.0016	\$0.22	\$2.28	\$2.34	\$749.00	\$1,667.22	3.00%
2012	2088	5.9%/5.9%	* 7.05%/7.05%	* 5.90%/9.00%	* 0.00360	0.0016	\$0.22	\$2.28	\$2.34	\$749.00	\$1,667.22	0.00%
2013	2088	6.65%/6.65%	7.00%/7.00%	6.65%/9.75%	0.00360	0.0016	\$0.22	\$2.28	\$2.34	\$749.00	\$1,667.22	0.00%
2014	2088	7.00%/7.00%	7.75%/7.75%	7.00%/10.10%	0.00360	0.0016	\$0.22	\$2.28	\$2.34	\$786.45	\$1,750.58	5.00%
2015	2088	6.8%/6.8%	7.7%/7.7%	6.8%/9.5%	0.00360	0.0016	\$0.22	\$2.28	\$2.34	\$849.37	\$1,890.63	8.00%

### Notes related to Salary & Wage Line Items

Management salaries are calculated annually based on 2080 hours.

Employee benefits are pro-rated for part-time employees in accordance with Human Resource policies.

New employees initially employed by a Wisconsin Retirement System (WRS) employer prior to July 1, 2011, that are expected to work 600 hours and are expected to be employed by Portage County for one full year or more are eligible for the Wisconsin Retirement benefit.

New employees not initially employed by a WRS employer after to July 1, 2011, that are expected to work 1,200 hours and are expected to be employed by Portage County for one full year or more are eligible for the Wisconsin Retirement benefit.

Beginning in 2012, employees are required to pay the Wisconsin Retirement employee contribution amount. Therefore, the employee/employer percentages are listed for each above.

Positions are eligible for disability insurance based on 30 or more hours per week. The annual disability insurance amount is equal to the position's salary rounded to the next thousand multiplied by the disability insurance rate.

Positions are eligible for life insurance based on 35 or more hours per week. The annual life insurance amount is equal to the position's salary rounded to the next thousand multiplied by the life insurance rate.

Worker's compensation rates are equal to the State of Wisconsin standard worker's compensation rates for both public and private employers. The annual worker's compensation amount is equal to the position's compensation divided by 100 and multiplied by the corresponding rate for their worker's compensation class.

For purposes of health insurance, positions are treated as full time at 35 hours or more per week. Health insurance for all other employees is pro-rated, if they are eligible. For 2014, the gross monthly amount is split between the employer (90%) and the employee (10%). Effective January 1, 2015 the gross monthly amount is split between the employer (85%) and the employee (15%), unless Wellness Recommendations are completed, then the County agrees to pay 90% of the gross monthly amount.

NOTE: A second health plan option (a High Deductible Health Plan) is being proposed for 2015, but has not yet been approved.

## 2015 COUNTY PROVIDED SERVICES CONTRACT SUMMARY

Department-Description of Services	Contract Agency	Amount
<b>County Clerk</b>		
SVRS Statewide Voter Registration System	County Clerk/T Amherst	1,485
SVRS Statewide Voter Registration System	County Clerk/T Buena Vista	1,430
SVRS Statewide Voter Registration System	County Clerk/T Carson	1,365
SVRS Statewide Voter Registration System	County Clerk/T Dewey	1,164
SVRS Statewide Voter Registration System	County Clerk/T Eau Pleine	1,143
SVRS Statewide Voter Registration System	County Clerk/T Grant	1,961
SVRS Statewide Voter Registration System	County Clerk/T Linwood	1,415
SVRS Statewide Voter Registration System	County Clerk/T New Hope	936
SVRS Statewide Voter Registration System	County Clerk/T Sharon	2,225
SVRS Statewide Voter Registration System	County Clerk/V Amh Jct	495
		<u>\$ 13,619</u>
<b>Treasurer</b>		
Tax Collection Services	Town of Alban	2,641
Tax Collection Services	Town of Almond	476
Tax Collection Services	Town of Amherst	2,746
Tax Collection Services	Town of Belmont	560
Tax Collection Services	Town of Buena Vista	2,927
Tax Collection Services	Town of Carson	2,976
Tax Collection Services	Town of Dewey	1,826
Tax Collection Services	Town of Eau Pleine	628
Tax Collection Services	Town of Grant	4,469
Tax Collection Services	Town of Hull	4,026
Tax Collection Services	Town of Lanark	677
Tax Collection Services	Town of Linwood	2,192
Tax Collection Services	Town of New Hope	2,066
Tax Collection Services	Town of Pine Grove	2,040
Tax Collection Services	Town of Plover	2,731
Tax Collection Services	Town of Sharon	3,015

## 2015 COUNTY PROVIDED SERVICES CONTRACT SUMMARY

<b>Department-Description of Services</b>	<b>Contract Agency</b>	<b>Amount</b>
Tax Collection Services	Town of Stockton	4,497
Tax Collection Services	Village of Almond	929
Tax Collection Services	Village of Amherst	1,354
Tax Collection Services	Village of Amherst Junction	782
Tax Collection Services	Village of Junction City	881
Tax Collection Services	Village of Nelsonville	670
Tax Collection Services	Village of Park Ridge	911
Tax Collection Services	Village of Plover	8,120
Tax Collection Services	Village of Rosholt	178
Tax Collection Services	Village of Whiting	2,113
		<u>\$ 56,433</u>
<b>Facilities</b>		
Maintenance Costs--Courthouse	City of Stevens Point	<u>\$ 255,000</u>
<b>Sheriff</b>		
Additional Traffic Safety Patrols	Town of Hull	5,000
Event Security	Rusty's Backwater Saloon	600
Juvenile Detention Bed Annual Contract	Waushara County	41,975
		<u>\$ 47,575</u>
<b>Parks</b>		
General Trail Maintenance, Repairs & Patrol	Green Circle Trail Committee	<u>\$ 7,500</u>
<b>HHS</b>		
School Nursing Services	Stevens Point Area Public Schools	266,882
School Nursing Services	Stevens Point Area Catholic Schools	18,610
School Nursing Services	Rosholt Public Schools	9,852
School Nursing Services	St. Paul Lutheran School	2,190
School Nursing Services	St. Adalbert's School District	274
School Nursing Services	Sacred Heart School District	274
School Nursing Services	Almond-Bancroft School District	7,663

## 2015 COUNTY PROVIDED SERVICES CONTRACT SUMMARY

<b>Department-Description of Services</b>	<b>Contract Agency</b>	<b>Amount</b>
School EH Food Safety	Almond-Bancroft School District	779
School EH Food Safety	Stevens Point Area School District	4,674
School EH Food Safety	Stevens Point Area Catholic Schools	1,745
School EH Food Safety	Rosholt School District	457
School EH Food Safety	St. Adalbert's School District	457
School EH Food Safety	Sacred Heart School District	457
School EH Food Safety	Tomorrow River School District	457
School EH Food Safety	St. Paul Lutheran School	322
School EH Food Safety	Grant Elementary School	457
School EH Food Safety	Stevens Point Christian Academy	457
		<u>\$ 316,004</u>
 <b>ADRC</b>		
Hi-Rise Meal Site Manager	Stevens Point Housing Authority	9,289
Meals provided by ADRC to MOW	Meals on Wheels	26,014
		<u>\$ 35,303</u>
 <b>Information Technology</b>		
Police Records & Dispatch Records	Plover Police Dept	6,685
		<u>\$ 6,685</u>
		<u><u>\$ 738,119</u></u>

Amounts listed are estimates based on the 2015 budget. Actual amounts will be negotiated.  
This listing does not include any contracts with federal and/or state agencies.

This budget document is located on the Portage County website at <http://www.co.portage.wi.us/finance>.

Any questions or need for further information regarding this budget document may be addressed to the Portage County Finance Department. Budget line item detail is also available and may be requested by contacting the Finance Department at (715) 346-1330 or [finance@co.portage.wi.us](mailto:finance@co.portage.wi.us).