

Project #	860-21-01	Project Title	Primary & Disaster Recovery Site Equipment
Departments	Information Technology	Manager	Al Hawker
Phase	Implementation		
Budget Action	As Planned	Date	May 22, 2019

Alternatives:

Operate the computing environment as is. Upgrade the current hardware. Accept the risk of system unavailability.

Ongoing Operation Costs:

With the expansion of the overall system the cost of additional support and maintenance contracts will be incurred after any warranty period.

Previous Action:

2020-2025 Capital Plan: Approved as new project.

2021-2026 Capital Plan: As planned.