

Project #	54-14-01	Project Title	North/South Wing Shower Complex Remodel
Department	HCC	Manager	John Lawson, Interim Administrator
Phase	Construction		
Budget Action	Delete	Date	March 1, 2013

CAPITAL BUDGET SUMMARY						
Year	2014	2014	2015	2016	2017	Total
Project Phase	Concept	Design	Construction	Construction	Construction	Project
Expenditure Budget		12,400		40,000		52,400
Revenue Budget						0
Net County Cost	0	12,400	0	40,000	0	52,400
COST DOCUMENTATION				REVENUE		
Architect/Engineering		2,400				-
Land		-				-
Land Improvements		-				-
Building		-				-
Building Improvements		40,000				-
Plans		-				-
Project Manager/Contractor		10,000				-
Site Preparation		-				-
Equipment		-				-
Furniture		-				-
Fixtures		-				-
Advertising/Legal Notices		-				-
Total Project Cost		52,400				-
Expenditure Budget		52,400				-
				Total Revenue		-
				Revenue Budget		-

Project Scope & Description:

Remodel and expand the shower complex in both North and South Wings.

Location:

North and South Wings of Portage County Health Care Center.

Analysis of Need:

Both shower complexes are extremely small and cramped and are unable to accommodate the larger shower chairs with lifting equipment that we are currently using for resident care. This requires the resident to be prepped for the shower in their room and then is transported with a shower towel or gown covering them through other residential areas, creating dignity issues for the resident. The décor and age of the showers are also a concern from a safety and dignity standpoint.

We anticipate that we may need state approval as there is a potential of moving walls.

Alternatives:

None at this time.

Ongoing Operation Costs:

None.

Previous Action:

2014-2019 Capital Plan: Approved as new project.

2015-2020 Capital Plan: Delayed.